

Account Name: Solid Waste Disposal Fees Account No. 5000
Primary Agency: Texas Commission on Environmental Quality
Legal Citation: Texas Health and Safety Code, Chapter 361

Table 1:

Solid Waste Disposal Fees Account No. 5000
 Estimated Revenue and Appropriations (in Millions)

	2008-09	2010-11	2012-13
Estimated Revenue	\$37.4	\$45.4	\$38.7
Appropriations	\$22.0	\$23.2	\$11.0

Source: Comptroller of Public Accounts

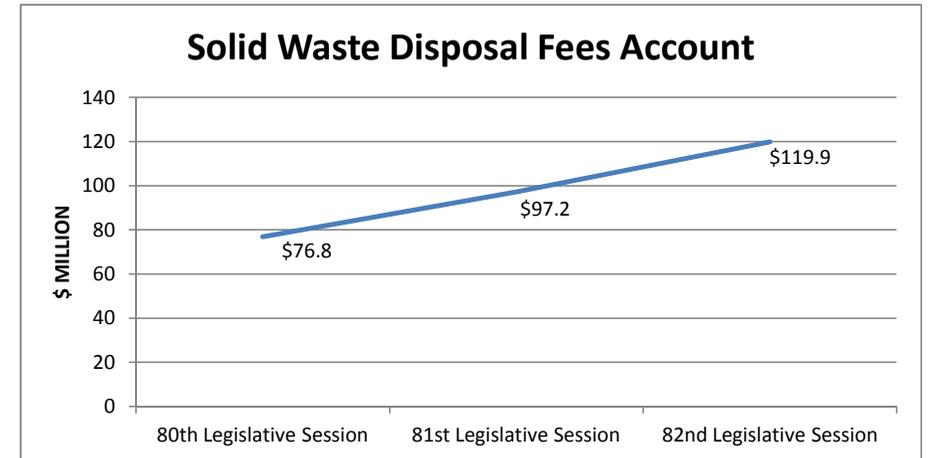
Account Details:

The Solid Waste Disposal Fees Account No. 5000 (SWD Account No. 5000) is a General Revenue-Dedicated account that receives a portion of solid waste disposal and transportation (“tipping”) fees established by the Seventy-first Legislature in 1989. The account receives revenue from numerous fees and charges, including fees from the transport and use or disposal of sludge, fees paid by operators of municipal solid waste facilities for solid waste disposed in the state, and solid waste disposal permit fees. Half the revenue is dedicated to the Texas Commission on Environmental Quality’s (TCEQ) municipal solid waste permitting and enforcement programs and deposited to Waste Management Account No. 549, another General Revenue-Dedicated account.

The other half of revenue is deposited to the SWD Account No. 5000 and is used for activities to enhance the state’s solid waste management program. These funds are dedicated to local and regional solid waste projects that are consistent with regional solid waste plans approved by TCEQ. Appropriations of solid waste disposal fees primarily consist of pass-through grants to Councils of Government (COGs) for local and regional municipal solid waste planning and management purposes. Using these funds, the COGs prepare short and long range plans for the disposal and management of municipal solid waste.

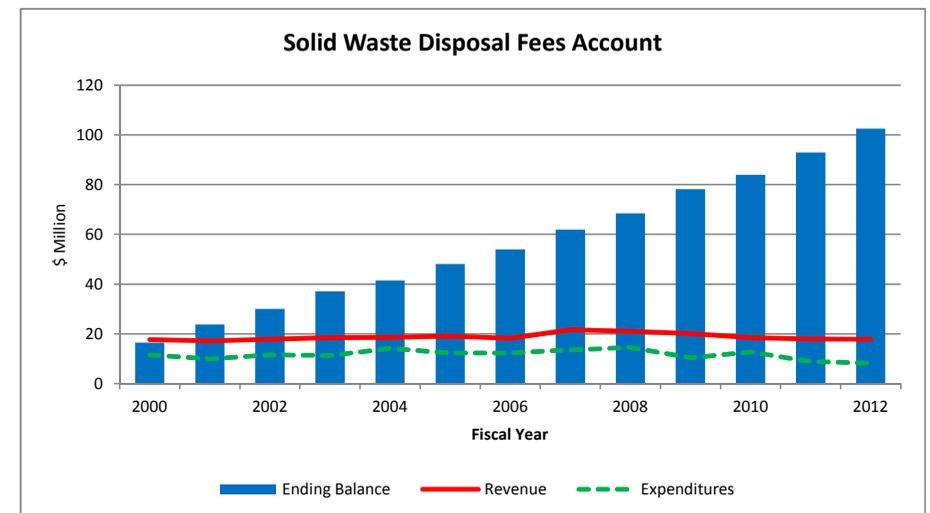
House Bill 2541, Eightieth Legislature, 2007, amended statute to allow TCEQ to make an immediate response to or remediation for a fire or other emergency that involves solid waste, including processed or unprocessed material suitable for recycling or composting, to protect public health and safety using funds from Account No. 5000.

Figure 1: Estimated Balance Available to Certify General Appropriations Bill



Source: Comptroller of Public Accounts

Figure 2: History of Revenue, Expenditures, and Cash Balances



Source: Comptroller of Public Accounts